

### Family Planning

Wise Population of 3		3.1.	3.1.1.							3.1.2
SL No	District	3. Family Planning	3.1. Terminal/Limiting Methods	3.1.1. Dissemination of manuals on sterilisation standards & quality assurance of sterilisation services	3.1.1. Dissemination of manuals on sterilisation standards & quality assurance of sterilisation services					3.1.2 Female Sterilisationca mps
1	State +District			9.50						
	District			950000	Quarterly Allocatoin					
				State Approved Budget	Total (Q1 To Q4)	Q1	Q2	Q3	Q4	Variance
1	Araria			25000	25000	0	25000	0	0	0.00
2	Arwal			25000	25000	0	25000	0	0	0.00
3	Aurangabad			25000	25000	0	25000	0	0	0.00
4	Banka			25000	25000	25000	0	0	0	0.00
5	Begusarai			25000	25000	25000				0.00
6	Bhagalpur			25000	25000		25000	0	0	0.00
7	Bhojpur			25000	25000	0	25000	0	0	0.00
8	Buxar			25000	25000	25000	0	0		0.00
9	Darbhanga			25000	25000		25000	0	0	0.00
10	E. Champaran			25000	25000	0	25000	0	0	0.00
11	Gaya			25000	25000	0	25000	0	0	0.00
12	Gopalgani			25000	25000	0	25000	0	0	0.00
13	Jamui			25000	25000	25000	0	0	0	0.00
14	Jehanabad			25000	25000		25000			0.00
15	Kaimur			25000	25000	25000			0	0.00
16	Katihar			25000	25000	25000				
17	Khagaria			25000	25000	0	25000	0	0	0.00
18	Kishanganj			25000	25000	25000	0	0	0	0.00
19	Lakhisarai			25000	25000	25000	0			0.00
20	Madhepura			25000	25000		25000			0.00
21	Madhubani			25000	25000		25000			0.00
22	Munger			25000	25000		25000			0.00
23	Muzaffarpur			25000	25000		25000			0.00
24	Nalanda			25000	25000		25000			0.00
25	Nawada			25000	25000		25000			0.00
26	Patna			25000	25000		25000			0.00
27	Purnia			25000	25000		25000			0.00
28	Rohtas			25000	25000		25000			0.00
29	Saharsa			25000	25000		25000			0.00
30	Samastipur			25000	25000		25000			0.00
31	Saran			25000	25000		25000			0.00
32	Sheikhpura			25000	25000		25000			0.00
33	Sheohar			25000	25000		25000			0.00
34	Sitamarhi			25000	25000		25000			0.00
35	Siwan			25000	25000		25000			0.00
36	Supaul			25000	25000		25000			0.00
37	Vaishali			25000	25000	0	25000		0	0.00
38	W. Champaran			25000	25000	0	25000	0	0	0.00
	Total			0	950000	200000	750000	0	0	
<b>STATE LEVEL</b>				0						
<b>Total</b>				950000						

**Family Planning**

Wise Population of		3.1.3 3.1.2.2.						
SL No	District	3.1.3 3.1.2.2. NSV camps (Organise NSV camps in districts @Rs.10,000 x 500 camps)	3.1.3 3.1.2.2. NSV camps Organise NSV camps in districts @Rs.10,000 x 500 camps					
1	State +District	50.00						
	District	5000000	Quarterly Allocatoin					
		State Approved Budget	Total (Q1 To Q4)	Q1	Q2	Q3	Q4	Variance
1	Araria	70000	70000		10000	30000	30000	0.00
2	Arwal	70000	70000		10000	30000	30000	0.00
3	Aurangabad	70000	70000		10000	30000	30000	0.00
4	Banka	70000	70000		10000	30000	30000	0.00
5	Begusarai	70000	70000		10000	30000	30000	0.00
6	Bhagalpur	70000	70000		10000	30000	30000	0.00
7	Bhojpur	70000	70000		10000	30000	30000	0.00
8	Buxar	70000	70000		10000	30000	30000	0.00
9	Darbhangha	70000	70000		10000	30000	30000	0.00
10	E. Champaran	70000	70000		10000	30000	30000	0.00
11	Gaya	70000	70000		10000	30000	30000	0.00
12	Gopalganj	70000	70000		10000	30000	30000	0.00
13	Jamui	70000	70000		10000	30000	30000	0.00
14	Jehanabad	70000	70000		10000	30000	30000	0.00
15	Kaimur	70000	70000		10000	30000	30000	0.00
16	Katihar	70000	70000		10000	30000	30000	0.00
17	Khaqaria	70000	70000		10000	30000	30000	0.00
18	Kishanqanj	70000	70000		10000	30000	30000	0.00
19	Lakhisarai	70000	70000		10000	30000	30000	0.00
20	Madhepura	70000	70000		10000	30000	30000	0.00
21	Madhubani	70000	70000		10000	30000	30000	0.00
22	Munger	70000	70000		10000	30000	30000	0.00
23	Muzaffarpur	70000	70000		10000	30000	30000	0.00
24	Nalanda	70000	70000		10000	30000	30000	0.00
25	Nawada	70000	70000		10000	30000	30000	0.00
26	Patna	70000	70000		10000	30000	30000	0.00
27	Purnia	70000	70000		10000	30000	30000	0.00
28	Rohtas	70000	70000		10000	30000	30000	0.00
29	Saharsa	70000	70000		10000	30000	30000	0.00
30	Samastipur	70000	70000		10000	30000	30000	0.00
31	Saran	70000	70000		10000	30000	30000	0.00
32	Sheikhpura	70000	70000		10000	30000	30000	0.00
33	Sheohar	70000	70000		10000	30000	30000	0.00
34	Sitamarhi	70000	70000		10000	30000	30000	0.00
35	Siwan	70000	70000		10000	30000	30000	0.00
36	Supaul	70000	70000		10000	30000	30000	0.00
37	Vaishali	70000	70000		10000	30000	30000	0.00
38	W. Champaran	70000	70000		10000	30000	30000	0.00
	Total	2660000	2660000	0	380000	1140000	1140000	
	<b>STATE LEVEL</b>	2340000						
	<b>Total</b>	<b>5000000</b>						

### Family Planning

Wise Population of 3.1.4		3.1.4 Compensation for female sterilisation 3.1.2.3. Compensation for female sterilisation at PHC level in camp mode 3.1.2.1. Provide female sterilisation services on fixed days at health facilities in districts (Mini Lap)		3.1.4 Compensation for female sterilisation 3.1.2.3. Compensation for female sterilisation at PHC level in camp mode 3.1.2.1. Provide female sterilisation services on fixed days at health facilities in districts (Mini Lap)					
SL No	District	3.1.4 Compensation for female sterilisation 3.1.2.3. Compensation for female sterilisation at PHC level in camp mode 3.1.2.1. Provide female sterilisation services on fixed days at health facilities in districts (Mini Lap)		3.1.4 Compensation for female sterilisation 3.1.2.3. Compensation for female sterilisation at PHC level in camp mode 3.1.2.1. Provide female sterilisation services on fixed days at health facilities in districts (Mini Lap)					
1	State +District	4100.00							
	District	410000000							
		State Approved Budget		Total (Q1 To Q4)	Q1	Q2	Q3	Q4	Variance
1	Araria	11022000	11022000	11022000	1837000	1837000	1837000	5511000	0.00
2	Arwal	2809000	2809000	2809000	468167	468167	468167	1404500	0.00
3	Aurangabad	10027000	10027000	10027000	1671167	1671167	1671167	5013500	0.00
4	Banka	7635000	7635000	7635000	1272500	1272500	1272500	3817500	0.00
5	Begusarai	11594000	11594000	11594000	1932333	1932333	1932333	5797000	0.00
6	Bhagalpur	11718000	11718000	11718000	1953000	1953000	1953000	5859000	0.00
7	Bhojpur	10697000	10697000	10697000	1782833	1782833	1782833	5348500	0.00
8	Buxar	6888000	6888000	6888000	1148000	1148000	1148000	3444000	0.00
9	Darbhangha	16493000	16493000	16493000	2748833	2748833	2748833	8246500	0.00
10	E. Champaran	19445000	19445000	19445000	3240833	3240833	3240833	9722500	0.00
11	Gaya	17248000	17248000	17248000	2874667	2874667	2874667	8624000	0.00
12	Gopalganj	10367000	10367000	10367000	1727833	1727833	1727833	5183500	0.00
13	Jamui	7093000	7093000	7093000	1182167	1182167	1182167	3546500	0.00
14	Jehanabad	7439000	7439000	7439000	1239833	1239833	1239833	3719500	0.00
15	Kaimur	6390000	6390000	6390000	1065000	1065000	1065000	3195000	0.00
16	Katihar	11955000	11955000	11955000	1992500	1992500	1992500	5977500	0.00
17	Khagaria	6328000	6328000	6328000	1054667	1054667	1054667	3164000	0.00
18	Kishanganj	6507000	6507000	6507000	1084500	1084500	1084500	3253500	0.00
19	Lakhisarai	3796000	3796000	3796000	632667	632667	632667	1898000	0.00
20	Madhepura	7524000	7524000	7524000	1254000	1254000	1254000	3762000	0.00
21	Madhubani	17188000	17188000	17188000	2864667	2864667	2864667	8594000	0.00
22	Munger	5240000	5240000	5240000	873333	873333	873333	2620000	0.00
23	Muzaffarpur	18106000	18106000	18106000	3017667	3017667	3017667	9053000	0.00
24	Nalanda	10754000	10754000	10754000	1792333	1792333	1792333	5377000	0.00
25	Nawada	9183000	9183000	9183000	1530500	1530500	1530500	4591500	0.00
26	Patna	23425000	23425000	23425000	3904167	3904167	3904167	11712500	0.00
27	Purnia	13141000	13141000	13141000	2190167	2190167	2190167	6570500	0.00
28	Rohtas	11939000	11939000	11939000	1989833	1989833	1989833	5969500	0.00
29	Saharsa	7653000	7653000	7653000	1275500	1275500	1275500	3826500	0.00
30	Samastipur	16163000	16163000	16163000	2693833	2693833	2693833	8081500	0.00
31	Saran	15630000	15630000	15630000	2605000	2605000	2605000	7815000	0.00
32	Sheikhpura	2598000	2598000	2598000	433000	433000	433000	1299000	0.00
33	Sheohar	2690000	2690000	2690000	448333	448333	448333	1345000	0.00
34	Sitamarhi	13620000	13620000	13620000	2270000	2270000	2270000	6810000	0.00
35	Siwan	12930000	12930000	12930000	2155000	2155000	2155000	6465000	0.00
36	Supaul	8505000	8505000	8505000	1417500	1417500	1417500	4252500	0.00
37	Vaishali	13135000	13135000	13135000	2189167	2189167	2189167	6567500	0.00
38	W. Champaran	15125000	15125000	15125000	2520833	2520833	2520833	7562500	0.00
	Total		410000000	410000000	68333333	68333333	68333333	205000000	
	STATE LEVEL		0						
	Total		410000000						

**Family Planning**

Wise Population of		3.1.5 3.1.2.4						
SL No	District	3.1.5 Compensation for male sterilisation 3.1.2.4. Compensation for NSV Acceptance @50000 cases x1500	3.1.5 Compensation for male sterilisation 3.1.2.4. Compensation for NSV Acceptance @50000 cases x1500					
1	State +District	350.00						
	District	35000000	Quarterly Allocation					
		State Approved Budget	Total (Q1 To Q4)	Q1	Q2	Q3	Q4	Variance
1	Araria	940884	940884	0	0	470442	470442	0.00
2	Arwal	239768	239768	0	0	119884	119884	0.00
3	Aurangabad	855949	855949	213987	213987	213987	213987	0.00
4	Banka	651815	651815	162954	162954	162954	162954	0.00
5	Begusarai	989681	989681	0	329894	329894	329894	0.00
6	Bhagalpur	1000330	1000330	0	0	500165	500165	0.00
7	Bhojpur	913105	913105	0	304368	304368	304368	0.00
8	Buxar	588017	588017	0	196006	196006	196006	0.00
9	Darbhanga	1407905	1407905	0	0	703953	703953	0.00
10	E. Champaran	1659647	1659647	414912	414912	414912	414912	0.00
11	Gaya	1472318	1472318	0	490773	490773	490773	0.00
12	Gopalganj	884503	884503	221126	221126	221126	221126	0.00
13	Jamui	605467	605467	151367	151367	151367	151367	0.00
14	Jehanabad	634944	634944	158736	158736	158736	158736	0.00
15	Kaimur	549817	549817	0	0	274908	274908	0.00
16	Katihar	1020510	1020510	255127	255127	255127	255127	0.00
17	Khagaria	540194	540194	0	0	270097	270097	0.00
18	Kishanganj	555498	555498	0	0	277749	277749	0.00
19	Lakhisarai	324018	324018	81004	81004	81004	81004	0.00
20	Madhepura	643607	643607	0	0	321803	321803	0.00
21	Madhubani	1467912	1467912	366978	366978	366978	366978	0.00
22	Munger	447140	447140	111785	111785	111785	111785	0.00
23	Muzaffarpur	1545508	1545508	386377	386377	386377	386377	0.00
24	Nalanda	917803	917803	229451	229451	229451	229451	0.00
25	Nawada	783932	783932	0	261311	261311	261311	0.00
26	Patna	2001673	2001673	0	0	1000836	1000837	0.00
27	Purnia	1121776	1121776	0	373926	373926	373925	0.00
28	Rohtas	1018829	1018829	254707	254707	254707	254707	0.00
29	Saharsa	653827	653827	163457	163457	163457	163457	0.00
30	Samastipur	1379746	1379746	0	0	689873	689873	0.00
31	Saran	1334868	1334868	333717	333717	333717	333717	0.00
32	Sheikhpura	213747	213747	53437	53437	53437	53437	0.00
33	Sheohar	229636	229636	0	0	0	229636	0.00
34	Sitamarhi	1163012	1163012	290753	290753	290753	290753	0.00
35	Siwan	1104054	1104054	0	0	552027	552027	0.00
36	Supaul	727025	727025	181756	181756	181756	181756	0.00
37	Vaishali	1120467	1120467	0	0	560234	560233	0.00
38	W. Champaran	1291068	1291068	322767	322767	322767	322767	0.00
	Total		35000000	4354398	6310675	12052645	12282282	
	<b>STATE LEVEL</b>	0						
	<b>Total</b>	35000000						

### Family Planning

Wise Population of		3.1.6 3.1.3.1						3.2
SL No	District	3.1.6 Accreditation of private providers for sterilisation services 3.1.3.1 Compensation for sterilization done in Pvt. Accredited Hospitals (1.50 lakh cases)	3.1.6 Accreditation of private providers for sterilisation services 3.1.3.1 Compensation for sterilization done in Pvt. Accredited Hospitals (1.50 lakh cases)					3.2. Spacing Methods
1	State +District	1125.00						
	District	112500000	Quarterly Allocatoin					
		State Approved Budget	Total (Q1 To Q4)	Q1	Q2	Q3	Q4	Variance
1	Araria	3065250	3065250	0	0	1532625	1532625	0.00
2	Arwal	813750	813750	0	0	406875	406875	0.00
3	Aurangabad	2793750	2793750	0	931250	931250	931250	0.00
4	Banka	2137500	2137500	534375	534375	534375	534375	0.00
5	Bequsarai	3225000	3225000	806250	806250	806250	806250	0.00
6	Bhagalpur	1005000	0					0.00
7	Bhoipur	2977500	2977500	744375	744375	744375	744375	0.00
8	Buxar	1953750	0					0.00
9	Darbhangha	4571250	4571250	1142813	1142813	1142813	1142811	0.00
10	E. Champaran	5376000	5376000	1344000	1344000	1344000	1344000	0.00
11	Gaya	4773750	4773750	1193438	1193438	1193438	1193436	0.00
12	Gopalganj	2889750	0					0.00
13	Jamui	1987500	0					0.00
14	Jehanabad	2085000	0	0	0	0	0	0.00
15	Kaimur	1808250	1808250	452063	452063	452063	452061	0.00
16	Katihar	3329250	3329250	832313	832313	832313	832311	0.00
17	Khaqaria	1777500	1777500	0	0	888750	888750	0.00
18	Kishanganj	1827000	1827000	456750	456750	456750	456750	0.00
19	Lakhisarai	1230750	1230750	307688	307688	307688	307686	0.00
20	Madhepura	2109750	2109750	0	703250	703250	703250	0.00
21	Madhubani	4759500	4759500	0	1586500	1586500	1586500	0.00
22	Munger	1478250	1478250	369563	369563	369563	369561	0.00
23	Muzaffarpur	5008500	5008500	1252125	1252125	1252125	1252125	0.00
24	Nalanda	2991000	2991000	0	997000	997000	997000	0.00
25	Nawada	2561250	2561250	0	853750	853750	853750	0.00
26	Patna	6473250	6473250	1618313	1618313	1618313	1618311	0.00
27	Purnia	3647250	3647250	911813	911813	911813	911811	0.00
28	Rohtas	3312000	3312000	828000	828000	828000	828000	0.00
29	Saharsa	2156250	0					0.00
30	Samastipur	4481250	4481250	0	1493750	1493750	1493750	0.00
31	Saran	4328250	4328250	1082063	1082063	1082063	1082061	0.00
32	Sheikhpura	960000	960000	240000	240000	240000	240000	0.00
33	Sheohar	1005000	1005000	251250	251250	251250	251250	0.00
34	Sitamarhi	3780000	3780000	945000	945000	945000	945000	0.00
35	Siwan	3592500	3592500	898125	898125	898125	898125	0.00
36	Supaul	2381250	2381250	0	793750	793750	793750	0.00
37	Vaishali	3656250	3656250	0	1828125	1828125	0	0.00
38	W. Champaran	4191000	4191000	1047750	1047750	1047750	1047750	0.00
	Total		100422750	17258067	26445442	29273692	27445549	
	<b>STATE LEVEL</b>	0	12077250					0
	<b>Total</b>	112500000						

### Family Planning

Wise Population of		3.2.1						3.2.2	3.2.3	3.2.4
SL No	District	3.2.1. IUD Camps	3.2.1. IUD Camps					3.2.2 IUD services at health facilities/compensation	Accreditation of private providers for IUD insertion services	Social Marketing of contraceptives
1	State +District	63.96								
	District	6396000	Quarterly Allocatoin							
		State Approved Budget	Total (Q1 To Q4)	Q1	Q2	Q3	Q4	Variance		
1	Araria	108000	81000		27000	27000	27000	0.00		
2	Arwal	132000	99000		33000	33000	33000	0.00		
3	Aurangabad	60000	60000		20000	20000	20000	0.00		
4	Banka	132000	132000		0	66000	66000	0.00		
5	Bequsarai	216000	162000		54000	54000	54000	0.00		
6	Bhagalpur	192000	144000		48000	48000	48000	0.00		
7	Bhojpur	168000	168000		56000	56000	56000	0.00		
8	Buxar	120000	120000		0	60000	60000	0.00		
9	Darbhanqa	324000	216000		0	108000	108000	0.00		
10	E. Champaran	216000	162000		54000	54000	54000	0.00		
11	Gaya	216000	216000		72000	72000	72000	0.00		
12	Gopalganj	288000	216000		72000	72000	72000	0.00		
13	Jamui	168000	126000		42000	42000	42000	0.00		
14	Jehanabad	84000	63000		21000	21000	21000	0.00		
15	Kaimur	120000	90000		30000	30000	30000	0.00		
16	Katihar	120000	90000		30000	30000	30000	0.00		
17	Khagaria	192000	192000		0	96000	96000	0.00		
18	Kishanganj	84000	63000		21000	21000	21000	0.00		
19	Lakhisarai	84000	63000		21000	21000	21000	0.00		
20	Madhepura	84000	84000		28000	28000	28000	0.00		
21	Madhubani	156000	117000		39000	39000	39000	0.00		
22	Munger	228000	171000		57000	57000	57000	0.00		
23	Muzaffarpur	108000	81000		27000	27000	27000	0.00		
24	Nalanda	192000	144000		48000	48000	48000	0.00		
25	Nawada	252000	252000		84000	84000	84000	0.00		
26	Patna	168000	168000		56000	56000	56000	0.00		
27	Purnia	276000	276000		92000	92000	92000	0.00		
28	Rohtas	168000	126000		42000	42000	42000	0.00		
29	Saharsa	228000	0					0.00		
30	Samastipur	120000	120000		40000	40000	40000	0.00		
31	Saran	240000	180000		60000	60000	60000	0.00		
32	Sheikhpura	240000	180000		60000	60000	60000	0.00		
33	Sheohar	72000	72000		24000	24000	24000	0.00		
34	Sitamarhi	60000	45000		15000	15000	15000	0.00		
35	Siwan	204000	153000		51000	51000	51000	0.00		
36	Supaul	228000	171000		57000	57000	57000	0.00		
37	Vaishali	132000	132000		44000	44000	44000	0.00		
38	W. Champaran	216000	162000		54000	54000	54000	0.00		
	Total		5097000	0	1479000	1809000	1809000	0		
	<b>STATE LEVEL</b>	0	1299000							
	<b>Total</b>	6396000								

### Family Planning

Wise Population of		3.2.5 3.2.2.						
SL No	District	3.2.5 3.2.2. Contraceptive Update Seminars (Organise Contraceptive Update seminars for health providers (one at state level & 38 at district level) (Anticipated Participants-50-70)	3.2.5 3.2.2. Contraceptive Update Seminars (Organise Contraceptive Update seminars for health providers (one at state level & 38 at district level) (Anticipated Participants-50-70)					
1	State +District	9.75						
	District		Quarterly Allocatoin					
		State Approved Budget	Total (Q1 To Q4)	Q1	Q2	Q3	Q4	Variance
1	Araria		0					0
2	Arwal		0					0
3	Aurangabad		0					0
4	Banka		0					0
5	Begusarai		0					0
6	Bhagalpur		0					0
7	Bhojpur		0					0
8	Buxar		0					0
9	Darbhanqa		0					0
10	E. Champaran		0					0
11	Gaya		0					0
12	Gopalganj		0					0
13	Jamui		0					0
14	Jehanabad		0					0
15	Kaimur		0					0
16	Katihar		0					0
17	Khagaria		0					0
18	Kishanganj		0					0
19	Lakhisarai		0					0
20	Madhepura		0					0
21	Madhubani		0					0
22	Munger		0					0
23	Muzaffarpur		0					0
24	Nalanda		0					0
25	Nawada		0					0
26	Patna		0					0
27	Purnia		0					0
28	Rohtas		0					0
29	Saharsa		0					0
30	Samastipur		0					0
31	Saran		0					0
32	Sheikhpura		0					0
33	Sheohar		0					0
34	Sitamarhi		0					0
35	Siwan		0					0
36	Supaul		0					0
37	Vaishali		0					0
38	W. Champaran		0					0
	Total		0	0	0	0	0	
	<b>STATE LEVEL</b>	975000						
	<b>Total</b>	975000						

### Family Planning

Wise Population of 3.3		3.3 POL for Family Planning for 500 below sub-district facilities						3.3 POL for Family Planning for 500 below sub-district facilities	
SL No	District								
1	State +District	100.00							
	District	10000000	Quarterly Allocatoin						
		State Approved Budget	Total (Q1 To Q4)	Q1	Q2	Q3	Q4	Variance	
1	Araria	168855.53	168855.53	0.00	0.00	84427.00	84428.53	0.00	
2	Arwal	206378.99	206378.99	25000.00	25000.00	78189.00	78189.99	0.00	
3	Aurangabad	93808.63	93808.63	0.00	3000.00	45000.00	45808.63	0.00	
4	Banka	206378.99	206378.99	37523.00	18762.00	56285.00	93808.99	0.00	
5	Begusarai	337711.07	337711.07	84427.75	84427.75	84427.75	84427.82	0.00	
6	Bhagalpur	300187.62	300187.62			150094.00	150093.62	0.00	
7	Bhoipur	262664.17	262664.17	65666.04	65666.04	65666.04	65666.05	0.00	
8	Buxar	187617.26	187617.26	0.00	50000.00	68808.00	68809.26	0.00	
9	Darbhanga	506566.60	506566.60	50000.00	0.00	200000.00	256566.60	0.00	
10	E. Champaran	337711.07	337711.07	40000.00	75000.00	147711.00	75000.07	0.00	
11	Gaya	337711.07	337711.07	0.00	0.00	150000.00	187711.07	0.00	
12	Gopalganj	450281.43	450281.43	75000.00	75000.00	150000.00	150281.43	0.00	
13	Jamui	262664.17	262664.17	41332.00	41332.00	90000.00	90000.17	0.00	
14	Jehanabad	131332.08	131332.08	25000.00	25000.00	40666.00	40666.08	0.00	
15	Kaimur	187617.26	187617.26	12617.00	50000.00	75000.00	50000.26	0.00	
16	Katihar	187617.26	187617.26	46904.25	46904.25	46904.25	46904.51	0.00	
17	Khagaria	300187.62	300187.62	80000.00	100062.00	100063.00	20062.62	0.00	
18	Kishanganj	131332.08	131332.08	10000.00	0.00	60000.00	61332.08	0.00	
19	Lakhisarai	131332.08	131332.08	32833.02	32833.02	32833.02	32833.02	0.00	
20	Madhepura	131332.08	131332.08	10000.00	10000.00	80000.00	31332.08	0.00	
21	Madhubani	243902.44	243902.44	60976.00	60976.00	60974.00	60976.44	0.00	
22	Munger	356472.80	356472.80	10000.00	46000.00	150000.00	150472.80	0.00	
23	Muzaffarpur	168855.53	168855.53	42215.00	42215.00	42215.00	42210.53	0.00	
24	Nalanda	300187.62	300187.62	0.00	300187.62	0.00	0.00	0.00	
25	Nawada	393996.25	393996.25	93996.00	100000.00	100000.00	100000.25	0.00	
26	Patna	262664.17	262664.17	0.00	10000.00	102664.17	150000.00	0.00	
27	Purnia	431519.70	431519.70	1519.70	30000.00	100000.00	300000.00	0.00	
28	Rohtas	262664.17	262664.17	0.00	0.00	131332.17	131332.00	0.00	
29	Saharsa	356472.80	356472.80	89118.23	89118.23	89118.24	89118.10	0.00	
30	Samastipur	187617.26	187617.26	0.00	62539.00	62539.00	62539.26	0.00	
31	Saran	375234.52	375234.52	0.00	125078.20	125078.20	125078.12	0.00	
32	Sheikhpura	375234.52	375234.52	93808.63	93808.63	93808.63	93808.63	0.00	
33	Sheohar	112570.36	112570.36	0.00	37523.45	37523.45	37523.46	0.00	
34	Sitamarhi	93808.63	93808.63	5000.00	8808.00	30000.00	50000.63	0.00	
35	Siwan	318949.34	318949.34	31894.00	31894.00	127579.00	127582.34	0.00	
36	Supaul	356472.80	356472.80	89118.20	89118.20	89118.20	89118.20	0.00	
37	Vaishali	206378.99	206378.99	0.00	50000.00	56378.00	100000.99	0.00	
38	W. Champaran	337711.07	337711.07	50657.00	50657.00	118200.00	118197.07	0.00	
	Total		10000000.0	1204605.82	1930910.39	3322602.12	3541881.70		
	<b>STATE LEVEL</b>		0						
	<b>Total</b>	<b>10000000.00</b>							

**Family Planning**

Wise Population of		3.4						
SL No	District	3.4 Repair of Laproscopes (Rs. 5000 x 40 nos.)	3.4 Repair of Laproscopes (Rs. 5000 x 40 nos.)					
1	State +District	2.00						
	District		Quarterly Allocatoin					
		State Approved Budget	Total (Q1 To Q4)	Q1	Q2	Q3	Q4	Variance
1	Araria							
2	Arwal							
3	Aurangabad							
4	Banka							
5	Begusarai							
6	Bhagalpur							
7	Bhojpur							
8	Buxar							
9	Darbhanga							
10	E. Champaran							
11	Gaya							
12	Gopalganj							
13	Jamui							
14	Jehanabad							
15	Kaimur							
16	Katihar							
17	Khagaria							
18	Kishanganj							
19	Lakhisarai							
20	Madhepura							
21	Madhubani							
22	Munger							
23	Muzaffarpur							
24	Nalanda							
25	Nawada							
26	Patna							
27	Purnia							
28	Rohtas							
29	Saharsa							
30	Samastipur							
31	Saran							
32	Sheikhpura							
33	Sheohar							
34	Sitamarhi							
35	Siwan							
36	Supaul							
37	Vaishali							
38	W. Champaran							
	Total		0	0	0	0	0	
	<b>STATE LEVEL</b>	200000						
	<b>Total</b>	200000						

### Family Planning

Wise Population of 3.5		3.5 Other strategies/activities 3.1.4. Monitor progress, quality and utilisation of services 3.5. Establishing Community Based Condom and OCP Distribution Centres (pilot in one district/1 PHC)		3.5 Other strategies/activities 3.1.4. Monitor progress, quality and utilisation of services 3.5. Establishing Community Based Condom and OCP Distribution Centres (pilot in one district/1 PHC)					
SL No	District								
1	State +District		4.93						
	District		493000	Quarterly Allocatoin					
		State Approved Budget		Total (Q1 To Q4)	Q1	Q2	Q3	Q4	Variance
1	Araria	12581		12581	0	0	6290	6290	0.00
2	Arwal	3206		3206	0	3206	0	0	0.00
3	Aurangabad	11445		9445		3000	3445	3000	0.00
4	Banka	8716		6981		2200	2200	2581	0.00
5	Begusarai	13233		10633		3308	3308	4016	0.00
6	Bhagalpur	13376		13376		4459	4459	4459	0.00
7	Bhojpur	12210		12210		4070	4070	4070	0.00
8	Buxar	7863		6318		1965	1965	2388	0.00
9	Darbhanga	18826		18826		0	9413	9413	0.00
10	E. Champaran	22192		22192		7397	7397	7397	0.00
11	Gaya	19687		15739		5000	5000	5739	0.00
12	Gopalganj	11827		11827		11827	0	0	0.00
13	Jamui	8096		6504		2024	2024	2456	0.00
14	Jehanabad	33490		31822		27122	2122	2578	0.00
15	Kaimur	7352		5745		2000	2000	1745	0.00
16	Katihar	13646		10963		3412	3412	4140	0.00
17	Khagaria	7223		7223		0	7223	0	0.00
18	Kishanganj	7428		5825		2000	2000	1825	0.00
19	Lakhisarai	4333		3564		1000	1000	1564	0.00
20	Madhepura	8606		8606		2869	2869	2869	0.00
21	Madhubani	19628		15770		4907	4907	5956	0.00
22	Munger	5979		4723		1575	1575	1573	0.00
23	Muzaffarpur	20666		16604		5166	5166	6272	0.00
24	Nalanda	12272		12272		12272	0	0	0.00
25	Nawada	10482		9994		3144	3144	3706	0.00
26	Patna	26765		26765		8922	8922	8922	0.00
27	Purnia	15000		11851		3950	3950	3951	0.00
28	Rohtas	13623		13623		13623	0	0	0.00
29	Saharsa	8743		8743		4000	4743	0	0.00
30	Samastipur	18449		18449		0	8014	10435	0.00
31	Saran	17849		14341		4462	4462	5417	0.00
32	Sheikhpura	2858		2858		0	1352	1506	0.00
33	Sheohar	3071		3071		1000	836	1235	0.00
34	Sitamarhi	15551		12287		4095	4095	4097	0.00
35	Siwan	14763		14763		0	6988	7775	0.00
36	Supaul	9721		7681		2560	2560	2561	0.00
37	Vaishali	14982		14982		4982	4199	5801	0.00
38	W. Champaran	17263		15597		2589	6041	6967	0.00
	Total			447959	0	164105	141150	142703	0.00
	<b>STATE LEVEL</b>			45041					
	Total	493000.00							

### Family Planning

Wise Population of										
SL No	District	Family Planning Total (For only compensation for Sterilisation & NSV camps)	Family Planning Total (minus Sterilisation compensation and NSV Camps)	Sub-total Family Planning in Quarter Wise With District Wise					Sub-total Family Planning	
1	State +District								5815.14	
	District			Quarterly Allocation					580339000	
				Q1	Q2	Q3	Q4	Total (Q1 To Q4)	Variance	State Approved Budget
1	Araria			1837000	1899000	3987784	7661786	15385570	27000	15412570
2	Arwal			493167	564373	1136115	2072449	4266103	33000	4299103
3	Aurangabad			1885154	2877404	2914849	6257546	13934952	2000	13936952
4	Banka			2032352	2000791	2124314	4707219	10864675	1735	10866410
5	Begusarai			2848011	3220213	3240213	7105588	16414025	56601	16470626
6	Bhagalpur			1953000	2040459	2685718	6591717	13270893	1053000	14323893
7	Bhojpur			2592874	2992313	2987313	6552979	15125479	0	15125479
8	Buxar			1173000	1405971	1504779	3801203	7884952	1955295	9840247
9	Darbhanga			3941646	3926646	4943012	10497243	23308547	108000	23416547
10	E. Champaran			5039745	5171143	5238854	11647809	27097550	54000	27151550
11	Gaya			4068105	4670877	4815877	10603659	24158518	3948	24162466
12	Gopalganj			2023959	2142786	2200959	5656907	12024612	2961750	14986362
13	Jamui			1399866	1428890	1497558	3862323	8188636	2031092	10219728
14	Jehanabad			1423569	1506691	1492357	3972480	8395098	2107668	10502766
15	Kaimur			1554680	1609063	1928971	4033715	9126429	31607	9158036
16	Katihar			3151845	3170256	3190256	7175983	16688340	32683	16721023
17	Khagaria			1134667	1189729	2446800	4468910	9240104	0	9240105
18	Kishanganj			1576250	1574250	1931999	4102156	9184656	22603	9207258
19	Lakhisarai			1079192	1086192	1106192	2372087	5643664	21769	5665433
20	Madhepura			1264000	2033119	2419922	4879254	10596295	0	10596295
21	Madhubani			3292621	4958028	4953026	10683410	23887085	42858	23929943
22	Munger			1364681	1494256	1593256	3340392	7792585	58256	7850841
23	Muzaffarpur			4698384	4765550	4760550	10796985	25021468	31062	25052529
24	Nalanda			2021784	3414244	3096784	6681451	15214262	48000	15262263
25	Nawada			1624496	2867705	2862705	5924267	13279172	488	13279660
26	Patna			5522480	5632401	6720902	14576569	32452352	0	32452352
27	Purnia			3103499	3636855	3701855	8282187	18724397	3149	18727546
28	Rohtas			3072541	3163164	3275873	7255539	16767116	42000	16809117
29	Saharsa			1528075	1567075	1562818	4109075	8767043	2384250	11151292
30	Samastipur			2693833	4325122	5018009	10408097	22445062	0	22445062
31	Saran			4020780	4245320	4240320	9451273	21957693	63508	22021201
32	Sheikhpura			820245	915245	911597	1777751	4424839	60000	4484839
33	Sheohar			699583	797107	791943	1918645	4207278	0	4207277
34	Sitamarhi			3510753	3568656	3584848	8144851	18809108	18264	18827372
35	Siwan			3085019	3171019	3820719	8131509	18208267	51000	18259266
36	Supaul			1688375	2576685	2571685	5406686	12243429	59040	12302470
37	Vaishali			2189167	4151274	4712102	7307535	18360078	0	18360078
38	W. Champaran			3942007	4033596	4099591	9142181	21217376	55666	21273042
	Total			91350404	105793465	116072423	251361416	564577709	13421291	577999000
<b>STATE LEVEL</b>										16936291
<b>Total</b>										594935291